

AGENDA

BUILDING AND GROUNDS COMMITTEE MEETING

April 21, 2015

6:30 PM School Board Room

1. Call to order at 6:30 p.m.
2. Review of Three Year Life Safety Recommendations from EGM Architects
3. Review of Funding for Recommendations From Addendum to Life Safety Projects
4. Adjournment

In addition to the contractor's bids the following cost areas need to be considered in the overall budget consideration:

Office / Intercom Project

- Office Relocation and Classroom (\$375,000 to \$400,000)* A/E Professional Fees (\$50,000)
 - Intercom (\$200,000 to \$220,000)**
 - Asbestos Project (\$20,000 - \$25,000 per room) Asbestos Project Design Fee (\$5,000)
- Asbestos Project Manager and Testing included
- Contingency Funds for Change Orders (TBD)
 - Reimbursable Costs
 - Asbestos Abatement and Permit Fee
 - * \$50,000 plus \$15,200 Grants **Valid until March 2016**
 - **\$50,000 grant **Valid until January 2016**
- Window Film of Main Office and one Classroom (\$6,500)
 - Window Film on Other Rooms (\$3,500)
 - Re-carpeting Classroom 209 (\$4,900)

IT Infrastructure

- **Wiring Phase One**
- Ceiling Wiring , Hubs and Wireless Device Modems (\$85,000)
 - Ceiling Tile Removal and Replacement for IT Infrastructure Project
 - Furniture Move-Out and Move-In
 - Accelerated Cleaning at Project Completion
- **VOIP Phone System, Interconnection of VOIP system to Intercom (\$ Unknown)**

Other Projects

— Asbestos Abatement in multiple Classrooms Project Inspection	(\$20,000 - \$25,000 per room)	Asbestos & Design Fees (\$10,000)
— School Marquee River Grove	(\$20,000)	Shared Expense with Village of
— Desk Replacement	(\$3,700 per room)	9 classrooms for (\$33,750)
— HVAC Cleaning insulation removal	(\$300 per unit)	20 units remaining (\$6,000)
— Parking Lot Purchase (\$100,000)		(\$60,000 estimate) plus development costs
— Stage Curtains Rear panel and 2 Side valances		(\$5,000)
— Security Software Management Driver's License Scan		(\$1,600) plus (\$480 Annual fees)

The Educational Budget Side of these projects has to be considered simultaneously.

New Math Series	(\$70,000) K-8	Less if K-5
Technology for One to One Program fees	(\$20,000 for devices)	Paid by AST
Restructuring the computers for Windows 7 - required for PARCC		(\$4,000)
Change in MAP testing software		(\$ 3,000)

Potential Project Categories for Design and Development

Security

Heating HVAC

Asbestos Removal

Deferred Maintenance

Upgrades

Security includes the following:

1. Entry to school and registration of guests
2. Access to the school office on 2nd floor
3. Exposure of Kindergarten windows
4. Lack of uniform sound system allowing All Call throughout the building
5. Internal doors, glass and locks
6. Alarm or CCTV systems
7. Design for emergency evacuation
8. More

Asbestos Removal Includes:

1. Areas designated in the asbestos study
2. Replacement of carpeting used as containment of otherwise exposed material
3. Confirmation that the plan for containment is still valid
4. Confirmation that containment is adequate and in proper condition

Heating and HVAC

1. System operation and efficiency
2. Outdated boilers in the 1929 building
3. Repair or replace system in both gym locker rooms
4. Responsibility / Liability of installer of systems installed 1999
5. Computerized or manual controls – thermostats and timers.

Deferred Maintenance

1. Schedule of depreciation / replacement
2. Maintenance performance – review of current procedures

	B & G Prioritized Order	Sept 12, 2012
Bleachers		
Stage Curtains		
Pump in old Locker room	#1	
Door locks		
Parking lot lighting		
Outside lighting in 1973 building		
Compressors in roof A/C units	# 4	
Garage door		
Server room A/C unit - replace missing one of two	# 3	
Clocks - impulse system and clocks		
Score board		
Science room fittings		
Ceiling tiles and grids		
Carpet - where?		
Asbestos abatement		
Fixtures in 1953 wing washrooms		
Stripping and revitalizing 1929 building stairs		
Public address system replacement	# 5	
Boiler nose in 1 st floor boiler room	# 2	
Thermostat replacement		
Exhaust fan motors		
Concrete work - sidewalks		

FINANCE COMMITTEE
RIVER GROVE SCHOOL DISTRICT 85.5
COOK COUNTY, ILLINOIS

April 20, 2015
Board Room
7:00 PM

AGENDA

1. **Call to Order** – 7:00p.m.

2. Discussion Items

Bond Refinance - Tammy Beckwith Schallmo - PMA
Financing Ten Year Life Safety Mandates and Planned Improvements

3. Adjournment